

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR LLB3 STREAM

1	<b>Name of the College/Institute:</b> HINDI VIDYA PRACHAR SAMITI'S COLLEGE OF LAW <b>Code:</b> LLB3074 <b>Stream:</b> LLB3 <b>Year:</b> 2026-27 <b>Location:</b> Opposite Ghatkopar Railway Station, Ghatkopar (W), Mumbai-400086.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	25455	2545	28000
	Fee for Academic Year 2024-25	Approved	25455	2545	28000
	Fee for Academic Year 2023-24	No Upward Revision	20000	2000	22000
	Fee for Academic Year 2022-23	Approved	20000	2000	22000
	Fee for Academic Year 2021-22	No Upward Revision	23636	2364	26000
	Fee for Academic Year 2020-21	Approved	23636	2364	26000
	Fee for Academic Year 2019-20	Approved	25500	1500	27000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs.</b>			
		50000			
	C) Year of recognition by respective council/Government :	2017			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5552668	15424
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	144900	403
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5697568</b>	<b>15827</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	7626031	21183
4.2.1	a) Less income.	258459	718
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>13065140</b>	<b>36292</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (391954) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>13065140</b>	<b>36292</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1306514	3629
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	395874	1100
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2700000	7500
	Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	727099	2020
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>18194627</b>	<b>50541</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(303+0+18+6+0+1) (Excluding TFWS, J&K, and Repeaters)	328	

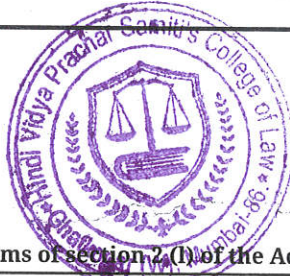
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	50541
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	50541
4.10	Development fee (10% of 4.9.1)	5054
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	55595
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(1011) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1011 Ph.D Holder - 14.29% - Add = 101 Research Publications in international journals & Patents - 2.27 per faculty per year - Add = 253 Placement of students - 0% - Add = 0	1365
4.10.3	Total Development Fee (4.10 + 4.10.2-(6419)) or Limited 15% of Tuition Fee(4.9.1- (7581)) whichever is less.	6419
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	56960

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	128018
2	Discipline Fine/Fee	276
3	Regular Students University Exam Fee Income	125795
4	Bonafide Certificate Fees	598
5	Registration Fee Income	3772
<b>Total</b>		<b>258459</b>

Date

Place



*(Signature)*

Dr. (Mrs.) Madhura Kalamkar  
Principal

Signature and Seal of person authorised in terms of section 2 (h) of the Act with Code No.

FOR OFFICE USE ONLY

Hindi Vidya Prachar Samiti's College of Law,  
Ranintranjan Jhunjhunwala College Premises,  
Opp. Railway Station, Ghatkopar (W),  
Mumbai-400086.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)